

**MINISTRY OF RURAL DEVELOPMENT (MoRD)
National Rural Livelihoods Mission (NRLM)**

ANNUAL ACTION PLAN –FY 2013-14

S.N.	Key Outcomes	Present status	Quarter 1	Quarter 2	Quarter 3	Quarter 4
AAJEEVIKA						
A Strengthening of NMMU						
A1.	Positioning staff in National Mission Management Unit (NMMU)		Signing of revised contract with NRMC			
			Completely filled-in as per the approved organogram (including retainer consultants)			
A2.	NMMU Visioning, Induction and team building		Visioning and generic induction		Induction and Team Building	
A3.	Amendments to NRLM framework as per recommendations of Planning Commission Working Group	Cabinet Note circulated for Comments	<ul style="list-style-type: none"> Approval of Cabinet Note Amendment of NRLM 'Framework for Implementation' 	Circulated to states for their comments and feedback.	Training and capacity building of states team around new framework of implementation.	
A4.	Setting up of National Rural Livelihoods Promotion Society (NRLPS)	<ul style="list-style-type: none"> Approval of Cabinet Note Finalizing Bye-Laws, rules and regulations of NRLPS 	<ul style="list-style-type: none"> NRLPS (Society) is registered at the central level HR manual and office Procedures Manual of the society is approved and introduced. 	<ul style="list-style-type: none"> Other institutional systems are laid out. Recruitments for vacant positions completed 		
		Hiring of CRSIL for Business process development on	Hiring of CRISIL	Finalisation of business processes		

		single source basis				
A5	Development of eNRLMS	RfP for TSA finalized and RfP for ADA under finalization	<p>Sending RFP for TSA to shortlisted Agencies, receipt of proposals and Bid Evaluation</p> <p>Finalizing RfP for ADA and issue of RfP to shortlisted Agencies, after receiving World Bank's No Objection</p>	<ul style="list-style-type: none"> • Award of TSA contract • Defining SRS • Receipt of proposals, Bid Evaluation and getting all approvals for award of contract from Finance, World Bank etc. 	<ul style="list-style-type: none"> • Award of contract for ADA • Defining SRS • Initiating development of software 	Development of software
A6.	Producing corporate and thematic films for NRLM	TOR and EOI has been prepared and put up for approval	Procurement process completed and Film making agency on board	Corporate and thematic films completed		The films being used by NRLM and states
A7.	Technical Support Agency (TSA) for strategic communication hired and made functional	TOR has been prepared and budget approved	Procurement process started and completed	Strategic communication plan and strategy prepared	Communication strategy and plan implemented (NRLM/SRLMs)	Communication products prepared
A.8	Knowledge management - Hiring an agency for Knowledge Management	RfP under preparation	RfP finalised, approved by World Bank and issued to Agencies for submission of proposals. Proposals received scrutinized and sent for WB approval	Contract awarded		
B.	Providing technical assistance to state mission for successful implementation of NRLM.					
B1.	Recruitment of full time SMMU team of SRLM	15 states	5 states	5 states	3 states	--
B2.	Identification of Intensive districts/blocks completed	15 states	2 states	2 states	3 states	3 states
B3.	Approval of Annual		15states	3 states	--	15 states

	Action Plan (AAP) and release of fund for FY 2013-14.					
B4.	Approval of SPIP	3 states	2 states	2 states	2 states	2 states
B5.	Identification of Resource Blocks (subset of intensive blocks) completed	6 states	5 states	5 states	4 states	4 states
B6.	SRLMs signed MoUs with Resource Organization and resource block strategy initiated	7 states	2 state	2 states	2 states	2 states
B7.	Induction and initial CB of SRLM Staff completed	6 states	3 states	5 states	3 states	3 states
B8.	Guidance Notes and Community Operational Manuals adapted after customization by SRLMs.	2 states	3 states	3 states	3 states	
B9.	Resource pools of trainers, Community Based Academies and training architecture established.	4 states	NMMU level	6 states	6 states	4 states
B10.	Approval of Plans of National Resource Organizations and Strengthening their Resource Cells		Plans of 3 ROs – SERP, Kudumbashree, Jeevika,	Strengthening ROs in 2 states i.e. TNWDC and NIRD	Strengthening livelihoods Resource Organizations	
B11.	NGO partnership guideline is finalized and approved.		Circulated to states for implementation.	Training/workshop around new partnership guidelines organized.		

B12.	Integration of NRLM FMS and CPSMS		2 Resource states fully migrate to CPSMS	3 Resource states fully migrate to CPSMS	5 NRLP states fully migrate to CPSMS	5 NRLP states fully migrate to CPSMS
C.	Creating Access to Finance and RSETIs					
C1.	Development of training and capacity building modules for FI and organizing training programs for the same.	Planning stage	MoU with agencies like BIRD to build capacity of the bankers	Development of the Training module and Training strategy for the state and district staff.	Organizing training and capacity building programs for SRLM and Bankers	Organizing training and capacity building programs for SRLM and Bankers
C2.	Issue of Master circular on N.R.L.M by RBI	Consultation with RBI and NABARD, on the first draft held	Second draft of Master Circular based on the approval of the Cabinet note to be released by RBI after consultation with the bankers	Training program for SRLM and Bankers are organized on Master Circulars.		
C3.	Building an inventory/ Directory of SHGs	Merged in eNRLMS		Facilitation to the states on building the individual MIS for SHG-bank linkages	Facilitation to the states on building the individual MIS for SHG-bank linkages	Facilitation to the states on building the individual MIS for SHG-bank linkages
C4.	S.H.G – bank linkages- credit planning, target fixing and monitoring	Ongoing	Workshop with the states on the credit target planning and designing MIS for SHG-bank linkage.	Bi-monthly review of the monitoring of S.H.G – bank linkage	Bi-monthly review of the monitoring of S.H.G – bank linkage	Bi-monthly review of the monitoring of S.H.G – bank linkage
C5.	Introduction of Interest Subvention	Consultation being held	Finalization of scheme after the requisite cabinet approvals	The subvention scheme is rolled out and detailed circulars are issued to states		
C6.	Improving the functioning of RSETIs	15% RSETIs are in Grade B and above	25% RSETIs move to grade A+, A and B	40% RSETIs move to grade A+, A and B	50% RSETIs move to grade A+, A and B	60% RSETIs move to grade A+, A and B
D.	Mahila Kissan Sasaktikaran Pariyojna (MKSP) and Livelihoods					

D1.	Strengthening MKSP Systems & Processes by developing standard protocols to be followed by each PIA.		<ul style="list-style-type: none"> Guidelines and template for AAP for MKSP prepared and circulated all the states. Social audit guidelines for M.K.S.P are developed 	Technical Assistance provided to to SRLMs to generate and recommend proposals, and review the PIA performance.	Technical Assistance to SRLMs are provided to generate and recommend proposals, and review the PIA performance.	
D2.	Developing Community-centric Capacity Building architecture under MKSP for PIAs.		Livelihoods CRPs are identified and developed with the help of PIAs.	MKSP Best Practices & Innovations documented.	MKSP best practices & Innovations are documented in digital form.	
D3.	Roll out of Online MKSP M.I.S -	M.I.S is being designed.	A dedicated website and web based MIS is launched.	All PIAs are provided training and directed to upload information on regular basis.	All PIA update their progress on regular basis.	PIAs performance is assessed on regular basis based on MIS.
D4.	New verticals under MKSP- Fisheries and small livestock initiated	Consultation meeting on Fisheries verticals.	<ul style="list-style-type: none"> LH Resource Organization is taken on board Finalization of Templates for Fisheries under MKSP 	Invitation of Proposals on fisheries	Scrutiny of proposals, PSC & PAC meeting + release of fund	
D5.	5 SRLMs (in addition to AP) submit AAP for Livelihoods/MKSP and it gets approved		<ul style="list-style-type: none"> Detailed guidelines for submission of MKSP/Livelihoods AAP are issued to states. Technical assistance to states for preparation of AAP are provided 	2 states submit their AAP and it gets approved.	2 states submit their AAP and it gets approved.	1 state submits their AAP and it gets approved.
E.	Skills Training and Placement					
E1.	Revision of Skills and placements guidelines	Finalized new guidelines for skills and	<ul style="list-style-type: none"> Guideline is circulated to states and other major stakeholders for 	Series of workshops around new guidelines are organized to build	Series of workshops around new guidelines are organized to build	

		placements programs	comments and feedback. <ul style="list-style-type: none"> Revised and updated guidelines issued. 	the capacity of states.	the capacity of states.	
E2.	Preparation of an Operation Manual for skills and placements program for the use of SRLM	Start preparing operational manual	<ul style="list-style-type: none"> An operational manual is prepared. TOT around Manual organized. 			.
E3.	Developing an On-line Platform for project monitoring, tracking of placement services and decision support systems.	<ul style="list-style-type: none"> Approval of ToRs of ADA. Issue of EoI, RFP and Bid Evaluation Award of contract 	<ul style="list-style-type: none"> Defining SRS and software development completed. Testing of software and roll out of the same. 			
E4.	States submit their special AAP for skills and placements programs	5 States	1 State	1 State	2 States	2 States
E5.	6 Lakhs rural poor youth are trained and Provided sustainable job opportunities.		1 Lakh	1 Lakh	2 Lakhs	2 Lakhs
E6.	JS-Skills and Placement joins the position			✓		
F.	Bharat Rural Livelihoods Fund (BRLF)					
F1.	Bharat Rural Livelihoods Fund	EFC Note for BRLF is approved	Detailed Cabinet Note for BRLF approved.	Preparation and approval of 'bye-laws of society and Registration of	Recruitment and positioning of core team, transfer of corpus funds to society.	Finalising protocols for operations Identifying NGOs

				Society,		and inviting proposals for funding support from BRLF
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