

NATIONAL RURAL LIVELIHOODS MISSION- FOR INTENSIVE BLOCKS ONLY

Interim Unaudited Financial Report (IUF-R) for the quarter ended

Expenditures against Annual Agreed Work Plans -----

					(Amount in Rs.)
	Components	Annual Action Plan	This quarter	This Year	Cumulative for Project
B1	State Rural Livelihoods Mission	-	-	-	-
B1.1	State Project Management Unit	-	-	-	-
B1.1.1	- Office Refurbishment				-
B1.1.2	- Office furniture, fixtures etc.				-
B1.1.3	- Office equipment				-
B1.1.4	- Vehicles				-
B1.1.5	- Staff Costs			-	-
B1.1.6	- Operating Costs			-	-
B1.2	District Project Management Unit	-	-	-	-
B1.2.1	- Office Refurbishment [incl. furniture]			-	-
B1.2.2	- Office equipment [inc. vehicles]			-	-
B1.2.3	- Staff Costs			-	-
B1.2.4	- Operating Costs			-	-
B1.3	State Resource Centers	-	-	-	-
B1.3.1	- Support to SIRD & others			-	-
B1.3.2	- District Resource Centers			-	-
B1.3.3	- Community Resource Centers				
B1.3.4	- Training of State, district & block staff				
B2	Institutional Building and capacity Building	-	-	-	-
B2.1	Institutional Building	-	-	-	-
B2.1.1	Community Resource Persons			-	-
B2.1.2	Self Help Groups			-	-
B2.1.3	Village Organizations			-	-
B2.1.4	Block Level federations			-	-
B2.1.5	Other Institutions			-	-
B2.2	Block Project Management Unit	-	-	-	-
B2.2.1	- Office Refurbishment			-	-
B2.2.2	- Office furniture, fixtures etc.			-	-
B2.2.3	- Office equipment			-	-
B2.2.4	- Staff Costs			-	-
B2.2.5	- Operating Costs			-	-
B3	Community Investment Support	-	-	-	-
B3.1	Livelihood Plans, health and food security			-	-
B3.2	Agriculture Interventions			-	-
B3.3	Dairy Interventions			-	-
B3.4	Non farming Interventions			-	-
B4	Special Programs	-	-	-	-
B4.1	Special Initiatives - Health, nutrition etc.			-	-
B4.2	Special Purpose Vehicles			-	-
B4.3	Implementation in difficult areas			-	-
B4.4	Social Entrepreneurship Development			-	-
B4.5	Monitoring & Evaluation			-	-
B4.6	Human Resources Development				
B4.7	Knowledge Management & Communication			-	-
B4.8	Innovation Forums & Action Pilots				
GRAND TOTAL		-	-	-	-